

2024 ANNUAL REPORT

2025 VISION



NEW LIFE  fellowship

NEW LIFE
MINISTRIES



“BUILDING IN, UP, AND OUT”

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2024 IMPACT

NEW LIFE fellowship

109

Total Avg. Sunday Attendance

Sunday Program Averages

92 Sunday Service

6 New Life Nursery

11 New Life Kids

Total Average Wednesday Attendance

54

LifeGroups

43

Average Life Group Attendance

Highlights

90+

Sunday Service Visitors

WEDNESDAY NIGHT YOUTH

Avg. of **9** Youth Each Wednesday

11

Avg. Men's Fellowship Attendance

13

Avg. Rooted & Renewed Attendance

Weekly Offering Needed in 2024:

\$3,378.76

↓

Average Weekly Offering Received in 2024:

\$3,546.34

2024 BUSINESS MEETING NOTES

Date: November 13, 2024

Opening: 6:34 pm

Call Annual Meeting to Order

Welcome & Prayer

Worship- 2 Songs

Report of Clerk & Seating of Attendance

- Members: 32
- Non-Members: 19

Philip Marlow

Philip Marlow

Praise Team

Ashley Radosevich

Business Section

Election of Officers

- Recommended by Staff: Treasurer- Scott Thorn
 - Nominations: None
 - Motion: Alan Grime
 - 2nd: Phil Fisher
 - All in Favor: unanimous

Philip Marlow

Clerk

- Nominations: Alan Grime (Kyle Radosevich)
 - Motion: Brian Neely
 - 2nd: Jereme Wall
 - All in Favor: unanimous

NLF By-Law Changes

- All bylaw changes were shared with the church via a PowerPoint.
- Voting to take the Executive Team (Section A) out of by-laws
 - Motion: Kyle Radosevich
 - 2nd: Eddie Kratz
 - All in favor: unanimous
- Voting to annually elect Clerk
 - Motion: Savannah Marlow
 - 2nd: Chance Gosnell
 - All in favor: unanimous

- Voting to annually elect Treasurer
 - Motion: Carla Staton
 - 2nd: Brittney Shoemaker
 - All in favor: unanimous

Special Reports

- Church Sanctuary Update Philip Marlow
 - Updated screens
 - Hoping to start updating sanctuary seating by March
- New Song Church Plant Phil Fisher
 - Continued to pray clarity for the plant
 - Had been meeting in the house on Saturdays for discipleship

New Business

Sabbatical

Scott Thorn & Brian Neely

- Shared what a sabbatical is, the purpose for it, and benefits (recommended every 7 years)
- Discussed the difference between a vacation and a sabbatical
- Length of time would be 3 months for Jimi (often can last 1 month to a full year)
 - Motion: Chance Gosnell
 - 2nd: Kyle Radosevich
 - All in favor: unanimous

Financial Report

Scott Thorn

- New Life Fellowship Church 2025 Proposed Financial Budget
 - Reports found in 2025 Annual Report
 - Numbers were reviewed by those in attendance
 - Approval of 2025 Proposed Financial Budget for New Life Fellowship Church
 - 2025 Budget-New Life Fellowship Church
 - Motion: Adam Jehle
 - 2nd: Phil Fisher
 - All in Favor: unanimous
 - Note: Description of entries for the budget categories can be obtained from Scott Thorn.

New Life Ministries 2025 Proposed Financial Budget

- Reports found in 2025 Annual Report
- Numbers were reviewed by those in attendance
- Approval of 2025 Proposed Financial Budget for New Life Fellowship Ministries was pre-approved by NLFC Staff.

Pastor's Report

Jimi Staton

- Preview of January
- Starting with testimonies
- Vision Week (Vision Day)
- 1 Corinthians 16:8-9
- We have seen many baptisms, new members, and growth in ministries.
- There are a lot of opportunities within the community.
- Praying for God to bring \$700,000 for the ministries.
- Still praying for commitment to a praise band
- Fusion Leader still needed.

Final Report of Clerk & Seating of Attendance

Ashley Radosevich

- Members: 32
- Non-Members: 19

Prayer

Jereme Wall

Worship

Praise Team

PASTOR'S REPORT

New Life Fellowship is now moving into 24 year as a church. With each year that passes, we can always testify to what God has done through New Life. Whether it's the church or the ministries, we have much to thank God for. 2024 was no exception.

Blessings we saw in 2024:

1. We prayed and fasted for 20 baptisms and the Lord gave 23 baptisms.
2. Life Center received \$30,000 in new HVAC equipment.
3. The church sanctuary ceilings were repaired and painted.
4. The respite/foster-care house (Children's Life House) was opened.
5. The Meal Ministry served over 30,000 meals.
6. The Life Houses served and housed over 62 people.
7. Church attendance grew to an average of 109 - first year with an average over 100.
8. New Life Ministries' Auction raised the highest total ever at over \$64,000.
9. The church paid off a \$20,000 loan for brick work and new gutters and repairs.
10. We added three new employment positions: 1 full-time and 2 part-time.

There were so many things that the Lord had done that wasn't mentioned in this list. We thank him for every one of them. I believe much of this is because we have ingrafted times of prayer and fasting. Once again, it's on the agenda for 2025. We do it initially in January and again in August.

Pastor Jimi Staton
Senior Pastor

2025 VISION

"Pray about everythingworry about nothing"

Our scripture verse this year is "Pray about everythingworry about nothing". This comes from Philippians 4:6. Don't worry about anything, but in everything, through prayer and petition with thanksgiving, present your requests to God. This is easier said than done. It takes work to live by this because many of us are worrying people. This scripture is a powerful piece. May we learn from it, grow from it, and live by it.

"Building In, Up, and Out"

Our theme this year is "Building In, Up, and Out." Listed below are the things we will be praying and fasting over for 2025.

Building In

- Build spiritual growth within our church community, focusing on personal development and deepening faith.
- Opportunities for spiritual growth: Life Groups – Men and Women's groups- Fusion - Youth
- Opportunities for leadership growth: Leadership Trainings - Researching other opportunities

Building Up

- Uplifting and supporting one another within the congregation and adding more opportunities for times of congregation fellowship such as a church picnic this summer.
- Revival/Spiritual Renewal service.
- Bring in 2 singing ministry groups to New Life on 2 Sunday mornings.
- Church growth and baptisms.
- Restoring the church sanctuary for functionality, longevity, and beautification.

Building Out

- Expand the church's outreach and impact in the community in partnership with New Life Ministries.
- Life Center Restoration – Opportunities for community to engage in 2-year project.
- Summer cookout and concert.
- Invite family and friends to the church picnic, revival services, and other special services and church events. *(Get the congregation to invite friends and family)*

New Life Fellowship Church

1. Complete restoration of the sanctuary
2. Fusion Leader(s) *(whoever wants the next generation the most, will get them.)*
 - There are 15 people in this age group
3. 20 Baptisms
4. Growth: 1) Spiritual growth 2) Physical growth 3) Leadership growth
5. Praise Band
6. Church Plant – New Song Community Church

New Life Ministries

1. Life Center - Year 1 Rehab
2. \$600,000.00
3. WLH #1 - New Porch replacement
4. Advance camera system for all properties
5. Expansion of Meal Ministry kitchen
6. 7 mission teams/at least 1 summer intern

Jimi Staton
Senior Pastor and Executive Director

KIDS MINISTRY REPORT

2024 was a year of growth and change for the Kids Ministry (serving kids ages 4 - 5th grade). Between new kids, new teachers, and larger classes, we have stayed busy serving the kids of New Life Fellowship!

Over the course of the year we saw many changes in our volunteers, teachers, and leaders. We saw a few leaders step away for various reasons, but were given the opportunity to welcome new faces to our team. We added Carrie H. and Jennifer R. as teachers for Children's Church and brought in Alejandra as a Kids Church Helper.

In 2024, we also saw many current volunteers step up in their roles. Trinity L. transitioned from a Kids Church Helper to becoming a Life Group Teacher for kids in grades 3rd-5th grade. Larry Y. also transitioned from being a Kids Church Helper to starting a new class for our kids by teaching Wednesday Night Kids.

Between all of these changes, we continued to welcome many new kids downstairs. We had an average attendance of 7 every Sunday in Life Groups, 11 every Sunday in Kids Church, and 4 every Wednesday in Wednesday Night Kids. Our largest Life Group attendance was 10 on five different Sundays. Our largest Kids Church attendance was 17 on November 24. And, our largest Wednesday Night Kids attendance was 7 on November 20.

Outside of our regular services, the Kids Ministry also served the kids of New Life Fellowship by hosting VBS. Our theme was Breaker Rock Beach where we explored "God's rock solid truth in a world of shifting sands." We had 23 volunteers present to help throughout the week and ended up serving 22 kids with one salvation!

It has been exciting to see the Kids Ministry continue to grow and evolve. I know the changes are far from over, but I'm excited to see God continue to move through this ministry, the kids, and those who give up their time to serve in this ministry.

Savannah Marlow
Kids Ministry Director

ROOTED & RENEWED REPORT

Last year, the Lord led a group of women here at New Life to begin a ministry specifically for women within our church. Our goal was to create opportunities for fellowship, encouragement in the Word, and relationship-building among women. We wanted a safe space for women to talk with one another about issues that are unique to women, as well. So, we began meeting as a women's ministry leadership team, and we surveyed the ladies within our church to see what interest there might be. Based on those surveys, we decided to meet once a month on Saturdays.

On August 10, 2024, we held a kick-off brunch event, during which we invited the ladies to vote on a name for the women's ministry. We settled on the name Rooted & Renewed based on Colossians 2:6-7, which talks about believers being rooted and built-up in Christ. It is our hope that when women come to Rooted & Renewed, they are not only refreshed by the fellowship of believers, but also equipped with knowledge from the Word to help them grow deeper spiritual roots.

Since then, we have enjoyed monthly meetings or outings such as a movie night, canvas painting, fall crafting, game night, and so forth. We've seen an average of about 13 or so attending each month, and we are so excited to see this ministry grow. Pray for the women of our church, that we will continue to grow in authentic relationship with Jesus and with one another!

Jen Stults and the Leadership Team
Rooted & Renewed Leaders

MEN'S FELLOWSHIP REPORT

The Men's Fellowship group is in its third year now. We held our first meeting on Oct 30, 2021. We are currently averaging around 9 men per meeting. The fellowship meetings are held monthly, usually the 3rd Saturday of the month, at a designated location (volunteer's house, church, etc.). The meetings have a loosely followed agenda that include discussions or short devotionals and lots of fellowship and games.

The goal/purpose of our group is to help grow our personal relationships, improve our leadership skills within us personally, our families and for the church. We want to create an accountability network within the group so we can discuss men's topics freely while following our Christian Fundamentals and Beliefs. We also formed this group to be used to help people within the church when needs arise by members of the church.

This past year we have had good meetings with lots of participation, fellowship and getting to know each other better with those that have attended. We had a couple of workdays at the church, had a good turn-out for our summer cookout and for the Men's State Retreat in November. We took the December meeting off because of the holidays but will start back up again on the 4th Saturday in January (25th) with a special Red Green Show Night. This next year we would like to grow the number of men coming to the meetings and pick out a project for the group to do for the church or ministries and plan a couple fun event things to do.

We would like to encourage and invite all the men of church to participate and even bring some friends to the Men's Fellowship group this coming year. This will be an exciting and helpful addition to your personal growth.

Scott, Brian and The Crew
Men's Fellowship Leaders

YOUTH REPORT

Another year in the books! Time has really flown by this year. Youth Group has had it's ups and downs this year. We encountered some discipline issues that were addressed without too much effort. We restructured how we spend our time allowing for the lessons to fall in between free times.

We have been having more topic type lessons this year to address what issues teens deal with; for example anger, peer pressure, cyber bullying, and many others.

We have had some great attendance this year averaging around 10 on any given Wednesday. We didn't have any outings in 2024 but held several pizza nights throughout the year. Along with a great attendance this year, I have had several adults help out with the youth this year including Pam, Seth, Jereme, and most recently, Chance. I cannot thank them enough.

For 2025, I look forward to seeing where this great group of youth take us. We have already had one pizza night and are currently planning a bowling outing for February 15th. I am going to make an effort to have more outings throughout the year. It's been an honor serving in 2024 and again look forward to 2025.

Brian Neely
Youth Leader

NEW LIFE FELLOWSHIP STAFF MEMBERS

Alan Grime

Trinity LaFlower

Philip Marlow

Savannah Marlow

Brian Neely

Trevor Scalf

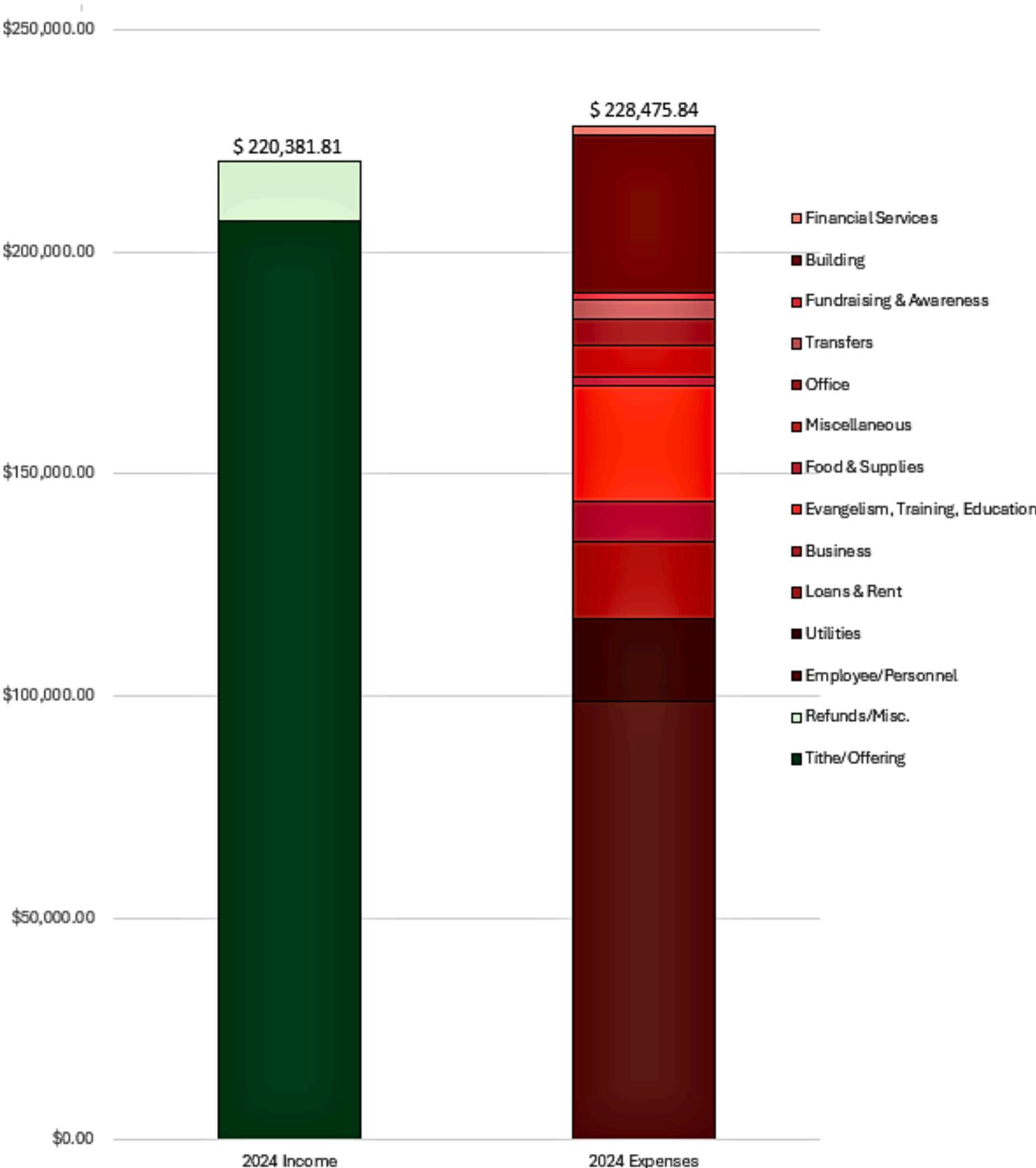
Brittney Shoemaker

Alex Staton

Jimi Staton

Scott Thorn

2024 NEW LIFE FELLOWSHIP INCOME VS. EXPENSES



2025 NEW LIFE FELLOWSHIP BUDGET

2025 New Life Fellowship Church Budget

Updated: 12/23/24

<u>Budget Item</u>	<u>Budget</u>
(P) Employee & Personnel	\$111,054.70
(U) Utilities	\$20,398.00
(L) Loan & Rent	\$4,800.00
(B) Business	\$9,425.00
(E) Evangelism, Worship, Training, and Education	\$9,750.00
(F) Food & Supplies	\$2,250.00
(M) Misc.	\$2,700.00
(O) Office	\$3,550.00
(X) Transfer to Other Accounts	\$0.00
(T) Fundraising & Awareness	\$1,450.00
(BD) Building	\$10,050.00
(FS) Financial Services	\$2,500.00
Budget Sub-Total :	\$177,927.70
Missions Giving :	\$11,400.00
SBCI (\$125 per month)	\$1,500.00
NEIBA (\$125 per month)	\$1,500.00
New Life Ministries (\$400 per month)	\$4,800.00
New Song (\$300 per month)	\$3,600.00
Budget Total	\$189,327.70
Weekly Offering Needed	\$3,640.92
Monthly Offering Needed	\$15,777.31

2024 IMPACT



8,727
lunches



22,009
dinners



30,736
total meals

WOMEN'S LIFE
HOUSE



28
women housed

MEN'S LIFE
HOUSE



27
men housed

CHILDREN'S LIFE
HOUSE



7
kids housed

353



donors



\$430,978.13
raised

NEW LIFE COMMUNITY MEAL MINISTRY REPORT

It has been a great year at the New Life Community Meal Ministry. We served over 30,000 meals.

We are currently serving lunch Monday thru Friday 12:00pm-1:00pm, dinner Saturday and Sunday 5:00pm-6:00pm, dinner Monday thru Friday 6:00pm-7:00pm. There is an average of 30 meals served during lunch and 60 meals during dinner. We began carryout and are doing about 50% in each meal as carryout.

We served at different community events too. It was our third time at the Back-to-School Bash where we gave away over 500 meals to the kids that received school supplies. We held our second community Thanksgiving meal - serving over 350 meals as dine in and carryout. During the Heritage Days, we sold food to support the Meal Ministry. For Christmas in the City we opened the Meal Ministry and served cookies and hot chocolate.

We also received a grant from PNC bank for a new commercial refrigerator.

But all of this would not be possible without our over 400 volunteers that give their time to serve God's mission. There are several church groups that work with the ministry.

We work with United with Love, Salvation Army, and several nonprofit organizations with supplies that Huntington receives from state programs and local vendors to make sure the food gets used to feed Huntington.

Our mission is to feed the people in the community that are in need while we promote love and caring for the people that come in by sharing our faith with them to show them God's love for them.

Bob Burnsworth

New Life Community Meal Ministry Director

WOMEN'S LIFE HOUSE & MEN'S LIFE HOUSE REPORT

This past year, we were able to serve 27 men and 28 women in our Adult Life House programs! The houses opened the door to share Biblical messages with residents over 1,800 times and witness 4 salvations! We saw 3 more professions of faith in the last quarter alone. There were 4 total graduations last year, but many other stories of success where residents left far better than they came.

2024 presented some challenges in our Adult Life Houses, but God has continued to work and allow us to serve many members of our community! We are working on staffing currently; some positions have changed, and some staff have moved on to other opportunities. We were able to create a new position in the Life House office, an assistant to help support the program and manage the amount of work the Director sees across her desk.

One of our prayers for the year to come is that God brings in people with a heart and passion for serving others, that share in our values and hopes for this ministry. And so, our major goal starting off 2025 is to see all three of the houses fully staffed and operational. We would like to see an increase in graduations and salvations/professions of faith from residents entering or remaining in the houses. In the Women's home, we need to relocate the laundry equipment to the main level of the house. We have some repair and improvement goals for all the houses, such as floors, door locks, and camera systems.

Please continue to pray that the Life Houses are a ministry continually sharing Jesus, and a source of accountability and healing within our community. Pray that we see growth toward reaching our goals. And pray for the leaders and staff that they lean into God to steer the ship, that they may act according to His wishes for the ministry and the residents entering through our doors.

Carla Staton and Lauren Scott

Life House Director and Assistant to the Life House Director

CHILDREN'S LIFE HOUSE REPORT

In January 2024, we didn't know what to expect. We had completed several hours and days of training, and potential cases and behaviors, but we hadn't had any kids yet. That quickly changed in February when we got a call regarding siblings, a nine- and six-year-old, brother and sister. They were younger than the average age we were thinking of having in the house, but we were eager to begin the foster care process for real.

Flashforward a year and we have since then had seven kids in the house, ages ranging from six years old to sixteen years old. We have had two teen brothers in the house since April 2024 and it's been a real nosedive into the word of parenthood, which is weird to say because sometimes we feel like imposters.

We have had a lot of fun in 2024, we have had a lot of lessons learned, and we have had a lot of growth as a couple and as foster parents. Right now, we have been making a lot of adjustments with having two teenagers, but also learning to navigate working with bio parents, their recoveries, and then also dealing with the local DCS office.

In 2025, we could use prayers for patience and guidance. It's hard to be patient with kids that aren't your own, when you know how you want to discipline and how we might handle a situation with our own kids but having to change that a little bit. We want to do right by the boys, and most importantly, we want to do right by God. We want God's guidance for us as parents and for situations we just don't know how to handle. We don't think we can prep for this upcoming year but we want to make sure we're always growing.

Tabitha and Trevor Scalf
House Parents

NEW LIFE MINISTRIES' EXECUTIVE BOARD

Erin Covey

Philip Marlow

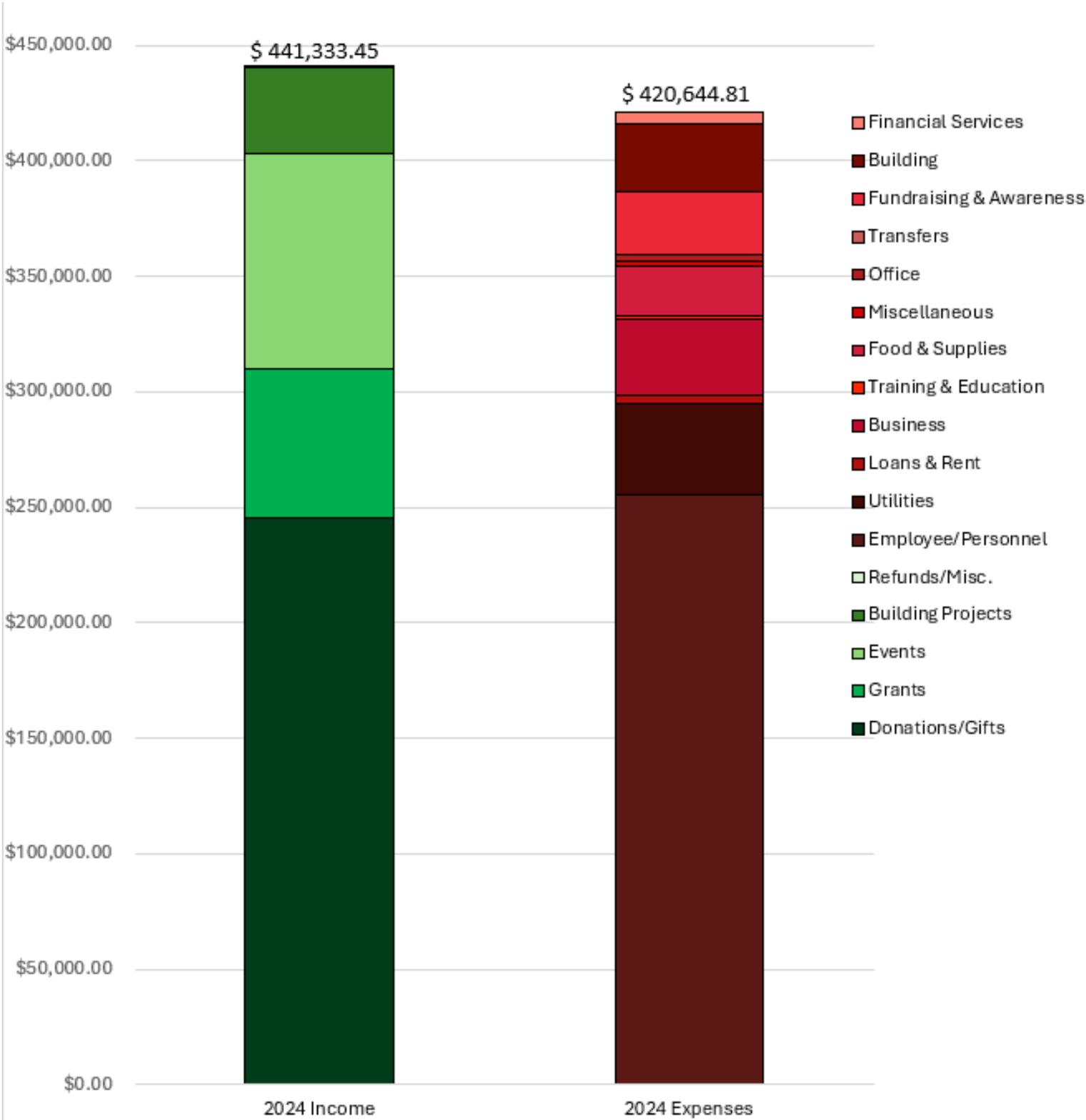
Ashley Radosevich

Janice Smyth

Jimi Staton

Scott Thorn

2024 NEW LIFE MINISTRIES INCOME VS. EXPENSES



2025 NEW LIFE MINISTRIES BUDGET

2025 Total New Life Ministries Budget <small>(Board Approved 12/23/24)</small>							
Budget Item	Executive	Meal Ministry	Women's Life House	Men's Life House	Children's Life House	Life Center	Total
(P) Employee & Personnel	\$96,100.00	\$3,400.00	\$94,800.00	\$80,800.00	\$0.00	\$0.00	\$275,100.00
(U) Utilities	\$0.00	\$17,700.00	\$13,580.00	\$11,050.00	\$6,545.00	\$1,500.00	\$50,375.00
(L) Loan & Rent	\$3,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,638.00
(B) Business	\$33,400.00	\$250.00	\$600.00	\$400.00	\$0.00	\$0.00	\$34,650.00
(E) Training & Education	\$2,950.00	\$0.00	\$800.00	\$700.00	\$0.00	\$0.00	\$4,450.00
(F) Food & Supplies	\$100.00	\$19,360.00	\$5,200.00	\$3,950.00	\$700.00	\$0.00	\$29,310.00
(M) Misc.	\$500.00	\$0.00	\$150.00	\$150.00	\$500.00	\$0.00	\$1,300.00
(O) Office	\$3,050.00	\$260.00	\$400.00	\$300.00	\$0.00	\$0.00	\$4,010.00
(X) Transfer to Other Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(T) Fundraising & Awareness	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
(BD) Building	\$2,400.00	\$4,210.00	\$5,000.00	\$3,700.00	\$3,600.00	\$3,000.00	\$21,910.00
(FS) Financial Services	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Budget Totals:	\$174,038.00	\$45,180.00	\$120,530.00	\$101,050.00	\$11,345.00	\$4,500.00	\$456,643.00
Monthly Budget Costs :	\$14,503.17	\$3,765.00	\$10,044.17	\$8,420.83	\$945.42	\$375.00	\$38,053.58
Weekly Budget Costs :	\$3,346.88	\$868.85	\$2,317.88	\$1,943.27	\$218.17	\$86.54	\$8,781.60
Daily Budget Costs:	\$476.82	\$123.78	\$330.22	\$276.85	\$31.08	\$12.33	\$1,251.08
Ministry Cost Per:	\$476.82	\$1.81	\$23.59	\$39.55	\$31.08	\$12.33	\$1,251.08
	Admin / Day	Meal (25,000)	Ladies/Day (14)	Men / Day (7)	Total / Day	Total / Day	Total / Day

2025 CALENDAR OF EVENTS

Events are subject to change or be added throughout the year. Updates and new events will be shared on Facebook, Instagram, and in weekly bulletins.

January

- 19th - Vision Day
- 20th-24th - Prayer and Fast

February

- 9th - "Soup"er Bowl Party
- 16th - Missions Offering
- 22nd - Coldest Night of the Year Walk

March

- 16th-21st - IN Mission Team
- 28th-2nd (*April*) - KY Mission Team
- TBD - GA Mission Team

April

- 1st-5th - Mission Team
- 4th-5th - Transformed
- 20th - Easter Service

May

- 1st - National Day of Prayer
- 8th - Ministries' Spring Banquet
- 11th - Mother's Day Service
- 26th - Memorial Day (Offices Closed)

June

- 15th - Father's Day Service
- 23rd-27th - VBS

July

- 19th-25th - OK Mission Team
- 26th-2nd (*August*) - MO Mission Team
- TBD - Concert Cookout

August

- 9th - Ministries' Golf Outing
- 17th - Vision Recap Service
- 18th-19th - 12 Hour Prayer and Fast

September

- 1st - Labor Day (Offices Closed)
- TBD - Pastor's Wives Retreat

October

- TBD - Trunk-or-Treat

November

- 17th - Annual Business Meeting
- 20th - Ministries Auction
- 26th - Thanksgiving Dinner at M.M.
- 30th - Christmas Decorating Day
- TBD - Integris! Men's Conference

December

- 21st - Christmas Service and Carry-In
- 24th - Candlelight Service
- 31st - New Year's Eve Party